

Khelo India State Centre of Excellence (KISCE) - Financial Year (FY) wise funds released & Utilized (FY 2021-22 to 2025-26)																						Amount in Cr.	
SN	State/Uts	FY 2021-22				FY 2022-23				FY 2023-24				FY 2024-25				FY 2025-26				Total Amount Released	Total Amount Utilized
		Recurring		Non-recurring		Recurring		Non-recurring		Recurring		Non-recurring		Recurring		Non-recurring		Recurring		Non-recurring			
		Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized	Amount Released	Amount Utilized		
1	Andaman & Nicobar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	-	1.18	-	1.322	-
2	Andhra Pradesh	-	-	0.45	0.45	0.52	0.47	1.05	0.93	0.12	0.12	-	-	0.56	0.54	-	-	0.62	0.57	-	-	3.329	3.074
3	Arunachal Pradesh	0.28	0.28	0.66	0.66	-	-	-	-	1.55	1.55	1.17	1.17	1.07	1.07	-	-	1.53	1.30	-	-	6.247	6.025
4	Assam	-	-	-	-	0.19	0.19	1.48	1.48	1.24	1.24	-	-	0.88	0.88	-	-	0.68	0.68	-	-	4.463	4.463
5	Bihar	-	-	-	-	-	-	-	-	-	-	0.43	0.43	0.26	0.26	-	-	0.16	0.16	1.28	-	2.122	0.846
6	Chandigarh	-	-	0.58	0.58	-	-	-	-	0.36	0.36	0.67	0.24	-	-	-	-	0.87	0.13	-	-	2.486	1.316
7	Chhattisgarh	-	-	0.50	0.50	-	-	1.17	1.15	1.17	1.04	-	-	1.01	0.67	-	-	0.49	0.49	-	-	4.331	3.844
8	Delhi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.27	0.27	1.34	0.34	1.607	0.601
9	DNH & DD	-	-	-	-	-	-	-	-	0.98	0.98	0.53	0.17	0.08	0.08	-	-	1.08	0.46	-	-	2.664	1.687
10	Goa	-	-	0.42	0.42	0.71	0.71	1.03	1.03	1.78	1.78	-	-	1.44	1.16	0.05	-	1.20	0.74	-	-	6.622	5.830
11	Gujarat	-	-	-	-	-	-	-	-	0.30	-	0.87	-	-	-	-	-	0.42	0.42	-	-	1.587	0.418
12	Haryana	-	-	-	-	-	-	-	-	1.80	1.70	0.24	0.12	1.32	0.68	0.73	-	1.02	1.02	-	-	5.121	3.529
13	Himachal Pradesh	-	-	0.44	0.44	-	-	-	-	0.98	0.65	1.04	-	0.09	0.09	-	-	1.20	1.20	-	-	3.756	2.380
14	Jammu & Kashmir	-	-	0.89	0.89	0.30	0.30	0.29	0.29	1.43	0.88	1.18	-	0.43	0.43	-	-	1.20	1.18	-	-	5.718	3.963
15	Jharkhand	-	-	-	-	-	-	-	-	-	-	-	-	0.19	0.11	-	-	0.89	0.78	1.05	-	2.134	0.891
16	Karnataka	-	-	0.73	0.71	0.66	0.66	0.24	-	0.80	0.72	-	-	1.03	0.87	-	-	1.08	1.06	-	-	4.536	4.016
17	Kerala	0.55	0.55	-	-	0.65	0.65	0.51	0.51	1.39	1.29	0.17	0.08	0.76	0.76	-	-	0.84	0.70	-	-	4.868	4.539
18	Ladakh	-	-	-	-	-	-	-	-	-	-	-	-	0.09	-	0.51	-	0.57	0.55	-	-	1.156	0.553
19	Madhya Pradesh	-	-	-	-	-	-	3.19	3.19	3.58	3.58	0.31	0.31	1.29	0.72	-	-	2.93	0.21	-	-	11.301	8.004
20	Maharashtra	-	-	3.50	3.50	-	-	-	-	1.56	1.56	-	-	0.38	0.38	-	-	2.31	0.70	-	-	7.750	6.134
21	Manipur	-	-	-	-	-	-	-	-	0.14	0.14	-	-	0.75	0.75	1.23	-	0.26	0.26	-	-	2.374	1.143
22	Meghalaya	-	-	-	-	-	-	-	-	0.81	0.81	1.18	1.18	1.18	1.18	-	-	0.83	0.76	-	-	3.997	3.927
23	Mizoram	0.45	0.45	-	-	0.77	0.77	1.02	1.02	0.91	0.91	-	-	1.17	1.17	-	-	1.14	1.14	-	-	5.457	5.457
24	Nagaland	0.35	0.35	1.06	1.06	1.18	1.18	-	-	1.47	1.47	-	-	1.54	1.54	-	-	1.36	0.78	-	-	6.964	6.380
25	Odisha	1.08	1.08	1.07	1.07	-	-	-	-	-	-	-	-	2.36	2.36	-	-	1.24	1.24	-	-	5.757	5.755
26	Puducherry	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.14	-	0.39	-	0.528	-
27	Punjab	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.23	-	0.73	-	0.966	-
28	Rajasthan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.16	-	0.52	-	0.687	-
29	Sikkim	-	-	-	-	0.84	0.84	1.25	1.25	1.57	1.57	0.18	0.18	1.40	1.40	-	-	1.53	1.53	-	-	6.775	6.775
30	Tamil Nadu	-	-	-	-	-	-	-	-	0.09	0.09	0.68	0.68	-	-	-	-	0.38	0.38	2.03	1.17	3.171	2.313
31	Telangana	-	-	-	-	0.22	0.22	0.92	0.92	0.14	0.14	0.37	0.09	-	-	-	-	1.01	0.49	-	-	2.661	1.866
32	Tripura	-	-	0.44	0.18	-	-	-	-	0.60	0.60	-	-	0.94	0.94	-	-	1.22	1.22	-	-	3.198	2.939
33	Uttar Pradesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0.26	-	0.64	-	0.904	-
34	Uttarakhand	-	-	-	-	-	-	-	-	-	-	-	-	0.06	0.06	0.32	0.32	0.25	-	0.96	-	1.589	0.376
Grand Total		2.71	2.71	10.75	10.47	6.04	5.99	12.15	11.76	24.77	23.17	9.01	4.65	20.26	18.07	2.84	0.32	29.50	20.40	10.12	1.50	128.15	99.04